

Use of CDBG Funds by RACINE, WI FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,458.00	0.08%
04	AC	Clearance and Demolition	\$15,000.00	0.47%
Subtotal for: ACQUISITION			\$17,458.00	0.55%
20	AP	Planning	\$78,253.75	2.46%
21A	AP	General Program Administration	\$231,712.59	7.29%
21D	AP	Fair Housing Activities	\$124,643.37	3.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$434,609.71	13.67%
18B	ED	ED Direct: Technical Assistance	\$43,447.01	1.37%
18C	ED	Micro-Enterprise Assistance	\$138,979.91	4.37%
Subtotal for: ECONOMIC DEVELOPMENT			\$182,426.92	5.74%
12	HR	Construction of Housing	\$16,943.69	0.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$985,891.38	31.01%
14B	HR	Rehabilitation: Multi-Unit Residential	\$363,909.00	11.45%
14H	HR	Rehabilitation Administration	\$88,690.55	2.79%
15	HR	Code Enforcement	\$216,759.62	6.82%
Subtotal for: HOUSING			\$1,672,194.24	52.60%
03	PI	Public Facilities and Improvements (General)	\$45,662.16	1.44%
03C	PI	Homeless Facilities (not operating costs)	\$32,500.00	1.02%
03F	PI	Parks, Recreational Facilities	\$7,500.00	0.24%
03K	PI	Street Improvements	\$371,297.56	11.68%
03L	PI	Sidewalks	\$9,563.13	0.30%
03N	PI	Tree Planting	\$20,000.00	0.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$486,522.85	15.31%
05	PS	Public Services (General)	\$121,661.16	3.83%
05D	PS	Youth Services	\$62,394.95	1.96%
05G	PS	Battered and Abused Spouses	\$2,373.96	0.07%
05H	PS	Employment Training	\$90,896.90	2.86%
05I	PS	Crime Awareness/Prevention	\$39,463.63	1.24%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$9,516.46	0.30%
Subtotal for: PUBLIC SERVICES			\$326,307.06	10.26%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$59,317.00	1.87%
Subtotal for: OTHER			\$59,317.00	1.87%
Total Disbursements			\$3,178,835.78	100%