

Use of CDBG Funds by RADFORD, VA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$649.00	1.47%
Subtotal for: ACQUISITION			\$649.00	1.47%
21A	AP	General Program Administration	\$9,509.00	21.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$9,509.00	21.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,333.00	12.10%
Subtotal for: HOUSING			\$5,333.00	12.10%
03	PI	Public Facilities and Improvements (General)	\$4,040.00	9.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,040.00	9.17%
05	PS	Public Services (General)	\$10,794.00	24.49%
05D	PS	Youth Services	\$748.00	1.70%
05G	PS	Battered and Abused Spouses	\$13,000.00	29.50%
Subtotal for: PUBLIC SERVICES			\$24,542.00	55.68%
Total Disbursements			\$44,073.00	100%