

Use of CDBG Funds by RALEIGH, NC FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,953,359.19	42.25%
02	AC	Disposition	\$206,341.00	4.46%
04	AC	Clearance and Demolition	\$113,194.91	2.45%
08	AC	Relocation	\$375,403.14	8.12%
<b>Subtotal for: ACQUISITION</b>			<b>\$2,648,298.24</b>	<b>57.29%</b>
21A	AP	General Program Administration	\$483,839.02	10.47%
21B	AP	Indirect Costs	\$260,000.00	5.62%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$743,839.02</b>	<b>16.09%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$755,173.41	16.34%
<b>Subtotal for: HOUSING</b>			<b>\$755,173.41</b>	<b>16.34%</b>
03	PI	Public Facilities and Improvements (General)	\$91,140.33	1.97%
03F	PI	Parks, Recreational Facilities	\$57,100.12	1.24%
03L	PI	Sidewalks	\$63,576.05	1.38%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$211,816.50</b>	<b>4.58%</b>
05	PS	Public Services (General)	\$174,948.34	3.78%
05H	PS	Employment Training	\$88,736.45	1.92%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$263,684.79</b>	<b>5.70%</b>
<b>Total Disbursements</b>			<b>\$4,622,811.96</b>	<b>100%</b>