

Use of CDBG Funds by RENO, NV FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$826,955.72	25.16%
Subtotal for: ACQUISITION			\$826,955.72	25.16%
21A	AP	General Program Administration	\$323,867.42	9.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$323,867.42	9.85%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$200,000.00	6.09%
Subtotal for: ECONOMIC DEVELOPMENT			\$200,000.00	6.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$70,663.85	2.15%
14H	HR	Rehabilitation Administration	\$40,923.00	1.25%
Subtotal for: HOUSING			\$111,586.85	3.40%
03	PI	Public Facilities and Improvements (General)	\$1,315,936.61	40.04%
03C	PI	Homeless Facilities (not operating costs)	\$197,800.00	6.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,513,736.61	46.06%
05	PS	Public Services (General)	\$310,583.36	9.45%
Subtotal for: PUBLIC SERVICES			\$310,583.36	9.45%
Total Disbursements			\$3,286,729.96	100%