

Use of CDBG Funds by the STATE of RHODE ISLAND FROM 03/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$314,000.00	4.11%
04	AC	Clearance and Demolition	\$177,446.00	2.32%
Subtotal for: ACQUISITION			\$491,446.00	6.43%
20	AP	Planning	\$192,563.00	2.52%
21A	AP	General Program Administration	\$861,335.55	11.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,053,898.55	13.80%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$162,842.83	2.13%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$69,751.44	0.91%
18B	ED	ED Direct: Technical Assistance	\$34,462.00	0.45%
Subtotal for: ECONOMIC DEVELOPMENT			\$267,056.27	3.50%
12	HR	Construction of Housing	\$10,000.00	0.13%
13	HR	Direct Homeownership Assistance	\$5,400.00	0.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,828,504.39	23.94%
14B	HR	Rehabilitation: Multi-Unit Residential	\$307,000.00	4.02%
14H	HR	Rehabilitation Administration	\$533,558.12	6.99%
Subtotal for: HOUSING			\$2,684,462.51	35.15%
03	PI	Public Facilities and Improvements (General)	\$343,515.03	4.50%
03A	PI	Senior Centers	\$223,490.67	2.93%
03B	PI	Centers for the Disabled/Handicapped	\$50,000.00	0.65%
03C	PI	Homeless Facilities (not operating costs)	\$62,484.36	0.82%
03D	PI	Youth Centers/Facilities	\$5,000.00	0.07%
03E	PI	Neighborhood Facilities	\$11,000.00	0.14%
03F	PI	Parks, Recreational Facilities	\$480,791.00	6.30%
03G	PI	Parking Facilities	\$46,000.00	0.60%
03J	PI	Water/Sewer Improvements	\$166,000.00	2.17%
03K	PI	Street Improvements	\$131,675.75	1.72%
03L	PI	Sidewalks	\$509,734.86	6.67%
03M	PI	Child Care Centers/Facilities for Children	\$79,000.00	1.03%
03N	PI	Tree Planting	\$3,000.00	0.04%
03P	PI	Health Facilities	\$48,635.00	0.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,160,326.67	28.29%
05	PS	Public Services (General)	\$512,505.40	6.71%
05A	PS	Senior Services	\$60,700.00	0.79%
05B	PS	Services for The Disabled	\$30,000.00	0.39%
05D	PS	Youth Services	\$28,345.00	0.37%
05G	PS	Battered and Abused Spouses	\$11,500.00	0.15%
05I	PS	Crime Awareness/Prevention	\$28,983.97	0.38%
05J	PS	Fair Housing Activities	\$79,865.00	1.05%
05L	PS	Child Care Services	\$29,997.00	0.39%
05M	PS	Health Services	\$22,220.00	0.29%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$160,412.50	2.10%
Subtotal for: PUBLIC SERVICES			\$964,528.87	12.63%
19H	OT	State CDBG Technical Assistance to Grantees	\$15,500.00	0.20%
Subtotal for: OTHER			\$15,500.00	0.20%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Total Disbursements			\$7,637,218.87	100%