

**Use of CDBG Funds by RICHLAND, WA FROM 01/01/2006 TO 12/31/2006**

**AS OF 04/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$55,459.00	11.00%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$55,459.00</b>	<b>11.00%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$42,000.00	8.33%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$42,000.00</b>	<b>8.33%</b>
13	HR	Direct Homeownership Assistance	\$57,332.10	11.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$88,922.17	17.63%
14F	HR	Energy Efficiency Improvements	\$9,340.00	1.85%
14H	HR	Rehabilitation Administration	\$57,139.04	11.33%
15	HR	Code Enforcement	\$26,600.00	5.27%
<b>Subtotal for: HOUSING</b>			<b>\$239,333.31</b>	<b>47.46%</b>
03B	PI	Centers for the Disabled/Handicapped	\$19,930.00	3.95%
03F	PI	Parks, Recreational Facilities	\$22,762.84	4.51%
03K	PI	Street Improvements	\$100,170.38	19.86%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$142,863.22</b>	<b>28.33%</b>
05	PS	Public Services (General)	\$13,630.00	2.70%
05A	PS	Senior Services	\$2,830.00	0.56%
05B	PS	Services for The Disabled	\$4,910.00	0.97%
05M	PS	Health Services	\$2,360.00	0.47%
05N	PS	Abused and Neglected Children	\$948.00	0.19%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$24,678.00</b>	<b>4.89%</b>
<b>Total Disbursements</b>			<b>\$504,333.53</b>	<b>100%</b>