

Use of CDBG Funds by RICHMOND, VA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$878,580.51	15.35%
02	AC	Disposition	\$82,238.00	1.44%
04	AC	Clearance and Demolition	\$121,678.00	2.13%
08	AC	Relocation	\$87,571.00	1.53%
Subtotal for: ACQUISITION			\$1,170,067.51	20.45%
20	AP	Planning	\$498,890.39	8.72%
21A	AP	General Program Administration	\$403,189.50	7.05%
21B	AP	Indirect Costs	\$105,196.00	1.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,007,275.89	17.60%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$16,121.78	0.28%
18B	ED	ED Direct: Technical Assistance	\$297,878.22	5.21%
Subtotal for: ECONOMIC DEVELOPMENT			\$314,000.00	5.49%
12	HR	Construction of Housing	\$423,723.00	7.41%
13	HR	Direct Homeownership Assistance	\$55,419.00	0.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,153,795.00	20.16%
14G	HR	Acquisition for Rehabilitation	\$40,000.00	0.70%
14H	HR	Rehabilitation Administration	\$105,501.00	1.84%
15	HR	Code Enforcement	\$545,697.50	9.54%
Subtotal for: HOUSING			\$2,324,135.50	40.62%
05	PS	Public Services (General)	\$623,521.34	10.90%
05J	PS	Fair Housing Activities	\$150,000.00	2.62%
Subtotal for: PUBLIC SERVICES			\$773,521.34	13.52%
07	OT	Urban Renewal Completion	\$25,393.00	0.44%
Subtotal for: OTHER			\$25,393.00	0.44%
19F	VV	Planned Repayments of Section 108 Loans	\$107,421.36	1.88%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$107,421.36	1.88%
Total Disbursements			\$5,721,814.60	100%