

**Use of CDBG Funds by RIO GRANDE, PR FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                 | <b>Disbursements</b>  | <b>Pct. of Total</b> |
|--|-----------------------|---|-----------------------|----------------------|
| 21A  | AP                    | General Program Administration          | \$308,779.03          | 8.51%                |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |   | <b>\$308,779.03</b>   | <b>8.51%</b>         |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential | \$379,536.39          | 10.46%               |
| 14F  | HR                    | Energy Efficiency Improvements          | \$77,058.00           | 2.12%                |
| <b>Subtotal for: HOUSING</b>                     |                       |   | <b>\$456,594.39</b>   | <b>12.59%</b>        |
| 03E  | PI                    | Neighborhood Facilities                 | \$317,747.07          | 8.76%                |
| 03F  | PI                    | Parks, Recreational Facilities          | \$1,722,996.07        | 47.50%               |
| 03K  | PI                    | Street Improvements                     | \$678,154.77          | 18.70%               |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |   | <b>\$2,718,897.91</b> | <b>74.96%</b>        |
| 05   | PS                    | Public Services (General)               | \$82,988.27           | 2.29%                |
| 05A  | PS                    | Senior Services                         | \$5,094.89            | 0.14%                |
| 05D  | PS                    | Youth Services                          | \$54,965.22           | 1.52%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |   | <b>\$143,048.38</b>   | <b>3.94%</b>         |
| <b>Total Disbursements</b>                       |                       |   | <b>\$3,627,319.71</b> | <b>100%</b>          |