

Use of CDBG Funds by RIO RANCHO, NM FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$30,448.00	7.29%
21A	AP	General Program Administration	\$73,319.00	17.56%
21D	AP	Fair Housing Activities	\$27,000.00	6.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$130,767.00	31.33%
18B	ED	ED Direct: Technical Assistance	\$38,515.00	9.23%
Subtotal for: ECONOMIC DEVELOPMENT			\$38,515.00	9.23%
13	HR	Direct Homeownership Assistance	\$83,000.00	19.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$50,974.00	12.21%
15	HR	Code Enforcement	\$36,714.00	8.80%
Subtotal for: HOUSING			\$170,688.00	40.89%
03	PI	Public Facilities and Improvements (General)	\$15,374.00	3.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$15,374.00	3.68%
05G	PS	Battered and Abused Spouses	\$13,055.00	3.13%
05N	PS	Abused and Neglected Children	\$11,075.00	2.65%
05Q	PS	Subsistence Payments	\$37,967.00	9.10%
Subtotal for: PUBLIC SERVICES			\$62,097.00	14.88%
Total Disbursements			\$417,441.00	100%