

Use of CDBG Funds by ROANOKE, VA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$60,196.36	2.11%
04	AC	Clearance and Demolition	\$63,304.85	2.22%
Subtotal for: ACQUISITION			\$123,501.21	4.34%
20	AP	Planning	\$22,105.51	0.78%
21A	AP	General Program Administration	\$1,739.62	0.06%
21D	AP	Fair Housing Activities	\$4,516.26	0.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$28,361.39	1.00%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$8,431.10	0.30%
Subtotal for: ECONOMIC DEVELOPMENT			\$8,431.10	0.30%
12	HR	Construction of Housing	\$126,495.01	4.44%
13	HR	Direct Homeownership Assistance	\$50,884.00	1.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$927,259.08	32.56%
14B	HR	Rehabilitation: Multi-Unit Residential	\$403,210.86	14.16%
14H	HR	Rehabilitation Administration	\$165,095.39	5.80%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$72,570.20	2.55%
Subtotal for: HOUSING			\$1,745,514.54	61.28%
03	PI	Public Facilities and Improvements (General)	\$129,313.00	4.54%
03E	PI	Neighborhood Facilities	\$149,803.80	5.26%
03K	PI	Street Improvements	\$848.97	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$279,965.77	9.83%
05	PS	Public Services (General)	\$23,283.64	0.82%
05A	PS	Senior Services	\$14,341.13	0.50%
05D	PS	Youth Services	\$88,698.96	3.11%
05G	PS	Battered and Abused Spouses	\$17,196.98	0.60%
05I	PS	Crime Awareness/Prevention	\$4,413.06	0.15%
05M	PS	Health Services	\$31,730.41	1.11%
05N	PS	Abused and Neglected Children	\$29,982.70	1.05%
Subtotal for: PUBLIC SERVICES			\$209,646.88	7.36%
19F	VV	Planned Repayments of Section 108 Loans	\$452,789.50	15.90%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$452,789.50	15.90%
Total Disbursements			\$2,848,210.39	100%