

Use of CDBG Funds by ROCHESTER, NY FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$583,529.22	4.56%
21A	AP	General Program Administration	\$782,069.16	6.12%
21B	AP	Indirect Costs	\$605,152.68	4.73%
21D	AP	Fair Housing Activities	\$205,506.57	1.61%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,176,257.63	17.02%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$20,326.34	0.16%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,891,770.21	14.80%
18B	ED	ED Direct: Technical Assistance	\$773,574.36	6.05%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,685,670.91	21.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,251,263.46	17.61%
14B	HR	Rehabilitation: Multi-Unit Residential	\$171,343.51	1.34%
14F	HR	Energy Efficiency Improvements	\$120,102.69	0.94%
14H	HR	Rehabilitation Administration	\$1,718,665.43	13.44%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$467,224.71	3.65%
Subtotal for: HOUSING			\$4,728,599.80	36.98%
03	PI	Public Facilities and Improvements (General)	\$94,380.79	0.74%
03K	PI	Street Improvements	\$1,345,238.35	10.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,439,619.14	11.26%
05	PS	Public Services (General)	\$632,964.05	4.95%
05A	PS	Senior Services	\$37,511.61	0.29%
05C	PS	Legal Services	\$72,657.06	0.57%
05D	PS	Youth Services	\$328,298.64	2.57%
05H	PS	Employment Training	\$199,828.37	1.56%
05J	PS	Fair Housing Activities	\$22,000.00	0.17%
05K	PS	Tenant/Landlord Counseling	\$133,696.14	1.05%
05L	PS	Child Care Services	\$37,023.18	0.29%
05M	PS	Health Services	\$4,821.78	0.04%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$36,837.00	0.29%
Subtotal for: PUBLIC SERVICES			\$1,505,637.83	11.78%
19F	VV	Planned Repayments of Section 108 Loans	\$250,000.00	1.96%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$250,000.00	1.96%
Total Disbursements			\$12,785,785.31	100%