

Use of CDBG Funds by ROCKLAND COUNTY, NY FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$195,000.00	8.44%
Subtotal for: ACQUISITION			\$195,000.00	8.44%
21A	AP	General Program Administration	\$273,554.52	11.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$273,554.52	11.84%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$42,000.00	1.82%
18B	ED	ED Direct: Technical Assistance	\$15,749.00	0.68%
Subtotal for: ECONOMIC DEVELOPMENT			\$57,749.00	2.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$6,504.00	0.28%
Subtotal for: HOUSING			\$6,504.00	0.28%
03	PI	Public Facilities and Improvements (General)	\$225,450.53	9.76%
03D	PI	Youth Centers/Facilities	\$25,772.27	1.12%
03E	PI	Neighborhood Facilities	\$125,635.92	5.44%
03F	PI	Parks, Recreational Facilities	\$1,738.00	0.08%
03I	PI	Flood and Drainage Facilities	\$454,257.26	19.66%
03J	PI	Water/Sewer Improvements	\$87,301.50	3.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$920,155.48	39.83%
05	PS	Public Services (General)	\$55,703.79	2.41%
05A	PS	Senior Services	\$16,362.65	0.71%
05C	PS	Legal Services	\$22,750.00	0.98%
05D	PS	Youth Services	\$105,460.51	4.56%
05H	PS	Employment Training	\$104,701.92	4.53%
05K	PS	Tenant/Landlord Counseling	\$8,000.00	0.35%
05L	PS	Child Care Services	\$20,383.20	0.88%
05M	PS	Health Services	\$12,497.00	0.54%
Subtotal for: PUBLIC SERVICES			\$345,859.07	14.97%
19F	VV	Planned Repayments of Section 108 Loans	\$511,383.87	22.14%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$511,383.87	22.14%
Total Disbursements			\$2,310,205.94	100%