

Use of CDBG Funds by ROCKY MOUNT, NC FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$2,250.00	0.29%
Subtotal for: ACQUISITION			\$2,250.00	0.29%
21A	AP	General Program Administration	\$135,720.01	17.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$135,720.01	17.57%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$78,780.45	10.20%
18C	ED	Micro-Enterprise Assistance	\$33,500.00	4.34%
Subtotal for: ECONOMIC DEVELOPMENT			\$112,280.45	14.54%
12	HR	Construction of Housing	\$200,998.63	26.03%
13	HR	Direct Homeownership Assistance	\$38,035.68	4.93%
14F	HR	Energy Efficiency Improvements	\$144,291.16	18.68%
14H	HR	Rehabilitation Administration	\$93,664.77	12.13%
Subtotal for: HOUSING			\$476,990.24	61.77%
06	PI	Interim Assistance	\$13,745.00	1.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$13,745.00	1.78%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$25,000.00	3.24%
Subtotal for: PUBLIC SERVICES			\$25,000.00	3.24%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$6,265.86	0.81%
Subtotal for: OTHER			\$6,265.86	0.81%
Total Disbursements			\$772,251.56	100%