

**Use of CDBG Funds by ROME, NY FROM 01/01/2006 TO 12/31/2006**

**AS OF 04/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$214,820.21	16.82%
<b>Subtotal for: ACQUISITION</b>			<b>\$214,820.21</b>	<b>16.82%</b>
21A	AP	General Program Administration	\$219,592.67	17.19%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$219,592.67</b>	<b>17.19%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$81,416.69	6.37%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$1,925.56	0.15%
17D	ED	Other Commercial/Industrial Improvements	\$5,569.78	0.44%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$124,418.61	9.74%
18C	ED	Micro-Enterprise Assistance	\$33,603.93	2.63%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$246,934.57</b>	<b>19.33%</b>
13	HR	Direct Homeownership Assistance	\$20,571.31	1.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$197,736.61	15.48%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$820.16	0.06%
<b>Subtotal for: HOUSING</b>			<b>\$219,128.08</b>	<b>17.15%</b>
03	PI	Public Facilities and Improvements (General)	\$269,935.67	21.13%
03A	PI	Senior Centers	\$195.00	0.02%
03F	PI	Parks, Recreational Facilities	\$70,000.00	5.48%
03K	PI	Street Improvements	\$2,543.85	0.20%
16B	PI	Non-Residential Historic Preservation	\$17,006.07	1.33%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$359,680.59</b>	<b>28.15%</b>
05D	PS	Youth Services	\$15,000.00	1.17%
05I	PS	Crime Awareness/Prevention	\$2,374.08	0.19%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$17,374.08</b>	<b>1.36%</b>
<b>Total Disbursements</b>			<b>\$1,277,530.20</b>	<b>100%</b>