

Use of CDBG Funds by SALEM, OR FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$362,379.96	15.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$362,379.96	15.86%
18C	ED	Micro-Enterprise Assistance	\$75,000.00	3.28%
Subtotal for: ECONOMIC DEVELOPMENT			\$75,000.00	3.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$643,521.34	28.16%
14B	HR	Rehabilitation: Multi-Unit Residential	\$97,149.00	4.25%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$129,969.60	5.69%
14H	HR	Rehabilitation Administration	\$15,440.83	0.68%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$268.43	0.01%
Subtotal for: HOUSING			\$886,349.20	38.78%
03	PI	Public Facilities and Improvements (General)	\$42,971.51	1.88%
03F	PI	Parks, Recreational Facilities	\$127,648.81	5.59%
03L	PI	Sidewalks	\$19,957.75	0.87%
Subtotal for: PUBLIC IMPROVEMENTS			\$190,578.07	8.34%
05	PS	Public Services (General)	\$98,630.00	4.32%
05D	PS	Youth Services	\$58,760.00	2.57%
05E	PS	Transportation Services	\$3,910.00	0.17%
05G	PS	Battered and Abused Spouses	\$64,060.00	2.80%
05N	PS	Abused and Neglected Children	\$15,900.00	0.70%
05Q	PS	Subsistence Payments	\$44,310.00	1.94%
Subtotal for: PUBLIC SERVICES			\$285,570.00	12.50%
19F	VV	Planned Repayments of Section 108 Loans	\$485,446.26	21.24%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$485,446.26	21.24%
Total Disbursements			\$2,285,323.49	100%