

Use of CDBG Funds by SALISBURY, NC FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$79,863.24	14.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$79,863.24	14.85%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$95,015.01	17.67%
Subtotal for: ECONOMIC DEVELOPMENT			\$95,015.01	17.67%
12	HR	Construction of Housing	\$59,073.78	10.99%
14A	HR	Rehabilitation: Single-Unit Residential	\$74,412.67	13.84%
14G	HR	Acquisition for Rehabilitation	\$66,610.41	12.39%
Subtotal for: HOUSING			\$200,096.86	37.21%
03	PI	Public Facilities and Improvements (General)	\$3,231.54	0.60%
03L	PI	Sidewalks	\$42,495.18	7.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$45,726.72	8.50%
05	PS	Public Services (General)	\$38,868.00	7.23%
05D	PS	Youth Services	\$5,868.91	1.09%
05G	PS	Battered and Abused Spouses	\$16,100.00	2.99%
Subtotal for: PUBLIC SERVICES			\$60,836.91	11.31%
19F	VV	Planned Repayments of Section 108 Loans	\$56,169.00	10.45%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$56,169.00	10.45%
Total Disbursements			\$537,707.74	100%