

**Use of CDBG Funds by SALT LAKE CITY, UT FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$333.64	0.01%
21A	AP	General Program Administration	\$642,259.88	10.73%
21C	AP	Public Information	\$2,915.68	0.05%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$645,509.20</b>	<b>10.78%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,758,105.45	29.37%
14H	HR	Rehabilitation Administration	\$629,011.27	10.51%
15	HR	Code Enforcement	\$14,860.92	0.25%
<b>Subtotal for: HOUSING</b>			<b>\$2,401,977.64</b>	<b>40.12%</b>
03	PI	Public Facilities and Improvements (General)	\$61,178.92	1.02%
03A	PI	Senior Centers	\$120,000.00	2.00%
03B	PI	Centers for the Disabled/Handicapped	\$14,820.00	0.25%
03C	PI	Homeless Facilities (not operating costs)	\$64,979.26	1.09%
03D	PI	Youth Centers/Facilities	\$5,300.00	0.09%
03E	PI	Neighborhood Facilities	\$178,684.26	2.98%
03F	PI	Parks, Recreational Facilities	\$385,720.80	6.44%
03K	PI	Street Improvements	\$426,640.47	7.13%
03L	PI	Sidewalks	\$1,047,524.20	17.50%
03M	PI	Child Care Centers/Facilities for Children	\$17,300.00	0.29%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,322,147.91</b>	<b>38.79%</b>
05	PS	Public Services (General)	\$150,516.79	2.51%
05A	PS	Senior Services	\$758.89	0.01%
05B	PS	Services for The Disabled	\$5,000.00	0.08%
05C	PS	Legal Services	\$14,428.40	0.24%
05D	PS	Youth Services	\$119,348.53	1.99%
05F	PS	Substance Abuse Services	\$9,565.23	0.16%
05G	PS	Battered and Abused Spouses	\$41,170.13	0.69%
05H	PS	Employment Training	\$6,250.00	0.10%
05I	PS	Crime Awareness/Prevention	\$29,575.37	0.49%
05M	PS	Health Services	\$71,222.36	1.19%
05N	PS	Abused and Neglected Children	\$13,750.00	0.23%
05O	PS	Mental Health Services	\$10,000.00	0.17%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$145,827.10	2.44%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$617,412.80</b>	<b>10.31%</b>
<b>Total Disbursements</b>			<b>\$5,987,047.55</b>	<b>100%</b>