

Use of CDBG Funds by SALT LAKE COUNTY, UT FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$162,989.23 | 4.35% |
| Subtotal for: ACQUISITION | | | \$162,989.23 | 4.35% |
| 20 | AP | Planning | \$162,170.60 | 4.33% |
| 21A | AP | General Program Administration | \$273,861.16 | 7.31% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$436,031.76 | 11.63% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$270,518.41 | 7.22% |
| 18B | ED | ED Direct: Technical Assistance | \$1,902.62 | 0.05% |
| 18C | ED | Micro-Enterprise Assistance | \$397,455.33 | 10.60% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$669,876.36 | 17.87% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$849,424.46 | 22.66% |
| 14H | HR | Rehabilitation Administration | \$24,000.00 | 0.64% |
| Subtotal for: HOUSING | | | \$873,424.46 | 23.30% |
| 03 | PI | Public Facilities and Improvements (General) | \$16,004.48 | 0.43% |
| 03B | PI | Centers for the Disabled/Handicapped | \$33,000.00 | 0.88% |
| 03C | PI | Homeless Facilities (not operating costs) | \$161,684.72 | 4.31% |
| 03D | PI | Youth Centers/Facilities | \$543,856.72 | 14.51% |
| 03F | PI | Parks, Recreational Facilities | \$1,070.81 | 0.03% |
| 03K | PI | Street Improvements | \$280,938.14 | 7.50% |
| 03L | PI | Sidewalks | \$36,947.80 | 0.99% |
| 03M | PI | Child Care Centers/Facilities for Children | \$27,869.96 | 0.74% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$1,101,372.63 | 29.38% |
| 05 | PS | Public Services (General) | \$133,087.39 | 3.55% |
| 05A | PS | Senior Services | \$16,550.51 | 0.44% |
| 05B | PS | Services for The Disabled | \$25,844.52 | 0.69% |
| 05D | PS | Youth Services | \$6,056.01 | 0.16% |
| 05G | PS | Battered and Abused Spouses | \$100,650.00 | 2.69% |
| 05H | PS | Employment Training | \$4,610.63 | 0.12% |
| 05K | PS | Tenant/Landlord Counseling | \$20,000.00 | 0.53% |
| 05L | PS | Child Care Services | \$27,213.94 | 0.73% |
| 05M | PS | Health Services | \$52,500.00 | 1.40% |
| 05N | PS | Abused and Neglected Children | \$15,483.60 | 0.41% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$102,600.00 | 2.74% |
| Subtotal for: PUBLIC SERVICES | | | \$504,596.60 | 13.46% |
| Total Disbursements | | | \$3,748,291.04 | 100% |