

Use of CDBG Funds by SAN BENITO, TX FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$81,442.23	16.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$81,442.23	16.34%
13	HR	Direct Homeownership Assistance	\$52,365.53	10.51%
14H	HR	Rehabilitation Administration	\$25,000.00	5.02%
Subtotal for: HOUSING			\$77,365.53	15.52%
03	PI	Public Facilities and Improvements (General)	\$28,836.70	5.78%
03F	PI	Parks, Recreational Facilities	\$9,624.85	1.93%
03K	PI	Street Improvements	\$231,468.12	46.43%
Subtotal for: PUBLIC IMPROVEMENTS			\$269,929.67	54.15%
05A	PS	Senior Services	\$21,000.00	4.21%
05D	PS	Youth Services	\$24,518.10	4.92%
05H	PS	Employment Training	\$14,224.73	2.85%
05N	PS	Abused and Neglected Children	\$10,000.00	2.01%
Subtotal for: PUBLIC SERVICES			\$69,742.83	13.99%
Total Disbursements			\$498,480.26	100%