

Use of CDBG Funds by SAN JUAN, PR FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$8,659.40	0.08%
04	AC	Clearance and Demolition	\$106,143.35	0.99%
08	AC	Relocation	\$111,000.00	1.04%
Subtotal for: ACQUISITION			\$225,802.75	2.11%
21A	AP	General Program Administration	\$778,520.47	7.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$778,520.47	7.26%
18C	ED	Micro-Enterprise Assistance	\$702,063.41	6.55%
Subtotal for: ECONOMIC DEVELOPMENT			\$702,063.41	6.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$923,725.69	8.62%
15	HR	Code Enforcement	\$107,515.39	1.00%
Subtotal for: HOUSING			\$1,031,241.08	9.62%
03	PI	Public Facilities and Improvements (General)	\$279,770.30	2.61%
03F	PI	Parks, Recreational Facilities	\$164,819.29	1.54%
03K	PI	Street Improvements	\$240,320.66	2.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$684,910.25	6.39%
05	PS	Public Services (General)	\$703,823.87	6.57%
05A	PS	Senior Services	\$124,614.23	1.16%
05D	PS	Youth Services	\$15,700.00	0.15%
05E	PS	Transportation Services	\$244,562.84	2.28%
05G	PS	Battered and Abused Spouses	\$17,540.15	0.16%
05M	PS	Health Services	\$7,020.42	0.07%
05O	PS	Mental Health Services	\$7,426.28	0.07%
Subtotal for: PUBLIC SERVICES			\$1,120,687.79	10.46%
19F	VV	Planned Repayments of Section 108 Loans	\$6,175,699.25	57.61%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$6,175,699.25	57.61%
Total Disbursements			\$10,718,925.00	100%