

Use of CDBG Funds by SAN SEBASTIAN, PR FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$232,039.61	15.80%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$232,039.61	15.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$131,855.56	8.98%
Subtotal for: HOUSING			\$131,855.56	8.98%
03F	PI	Parks, Recreational Facilities	\$31,100.00	2.12%
03K	PI	Street Improvements	\$990,712.62	67.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,021,812.62	69.58%
05A	PS	Senior Services	\$82,739.32	5.63%
Subtotal for: PUBLIC SERVICES			\$82,739.32	5.63%
Total Disbursements			\$1,468,447.11	100%