

Use of CDBG Funds by SANDUSKY, OH FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$26,175.00	1.94%
Subtotal for: ACQUISITION			\$26,175.00	1.94%
20	AP	Planning	\$32,275.64	2.39%
21A	AP	General Program Administration	\$130,545.16	9.66%
21D	AP	Fair Housing Activities	\$14,814.32	1.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$177,635.12	13.15%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$92,619.00	6.86%
Subtotal for: ECONOMIC DEVELOPMENT			\$92,619.00	6.86%
12	HR	Construction of Housing	\$7,343.95	0.54%
13	HR	Direct Homeownership Assistance	\$5,000.00	0.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$210,772.26	15.60%
14H	HR	Rehabilitation Administration	\$67,681.34	5.01%
Subtotal for: HOUSING			\$290,797.55	21.53%
03	PI	Public Facilities and Improvements (General)	\$641,090.71	47.46%
03F	PI	Parks, Recreational Facilities	\$42,164.99	3.12%
03L	PI	Sidewalks	\$48,507.93	3.59%
Subtotal for: PUBLIC IMPROVEMENTS			\$731,763.63	54.17%
05	PS	Public Services (General)	\$25,874.96	1.92%
05A	PS	Senior Services	\$6,000.00	0.44%
Subtotal for: PUBLIC SERVICES			\$31,874.96	2.36%
Total Disbursements			\$1,350,865.26	100%