

**Use of CDBG Funds by SANTA FE, NM FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$166,956.00	8.14%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$166,956.00</b>	<b>8.14%</b>
18C	ED	Micro-Enterprise Assistance	\$234,447.00	11.44%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$234,447.00</b>	<b>11.44%</b>
13	HR	Direct Homeownership Assistance	\$1,420,126.00	69.28%
<b>Subtotal for: HOUSING</b>			<b>\$1,420,126.00</b>	<b>69.28%</b>
03	PI	Public Facilities and Improvements (General)	\$5,638.00	0.28%
03C	PI	Homeless Facilities (not operating costs)	\$50,000.00	2.44%
03E	PI	Neighborhood Facilities	\$33,400.00	1.63%
03P	PI	Health Facilities	\$99,310.00	4.84%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$188,348.00</b>	<b>9.19%</b>
05	PS	Public Services (General)	\$40,000.00	1.95%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$40,000.00</b>	<b>1.95%</b>
<b>Total Disbursements</b>			<b>\$2,049,877.00</b>	<b>100%</b>