

Use of CDBG Funds by SCHENECTADY, NY FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$125,704.00	3.86%
Subtotal for: ACQUISITION			\$125,704.00	3.86%
20	AP	Planning	\$19,385.63	0.59%
21A	AP	General Program Administration	\$528,846.20	16.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$548,231.83	16.82%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$21,042.00	0.65%
18B	ED	ED Direct: Technical Assistance	\$106,099.85	3.25%
Subtotal for: ECONOMIC DEVELOPMENT			\$127,141.85	3.90%
13	HR	Direct Homeownership Assistance	\$4,500.00	0.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$26,810.00	0.82%
14H	HR	Rehabilitation Administration	\$306,911.11	9.41%
15	HR	Code Enforcement	\$471,195.30	14.45%
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$204,789.53	6.28%
Subtotal for: HOUSING			\$1,014,205.94	31.11%
03	PI	Public Facilities and Improvements (General)	\$287,617.96	8.82%
03K	PI	Street Improvements	\$410,260.93	12.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$697,878.89	21.41%
05	PS	Public Services (General)	\$708,622.60	21.74%
05R	PS	Homeownership Assistance (Not Direct)	\$31,631.08	0.97%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,713.00	0.21%
Subtotal for: PUBLIC SERVICES			\$746,966.68	22.91%
Total Disbursements			\$3,260,129.19	100%