

Use of CDBG Funds by SCRANTON, PA FROM 01/01/2006 TO 12/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$140,778.03	3.09%
Subtotal for: ACQUISITION			\$140,778.03	3.09%
20	AP	Planning	\$16,142.00	0.35%
21A	AP	General Program Administration	\$740,783.37	16.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$756,925.37	16.60%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$727,315.47	15.95%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$900,142.36	19.74%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,627,457.83	35.69%
13	HR	Direct Homeownership Assistance	\$9,058.70	0.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$72,615.50	1.59%
Subtotal for: HOUSING			\$81,674.20	1.79%
03	PI	Public Facilities and Improvements (General)	\$428,365.04	9.39%
03E	PI	Neighborhood Facilities	\$1,345.41	0.03%
03F	PI	Parks, Recreational Facilities	\$166,846.93	3.66%
03G	PI	Parking Facilities	\$290,623.24	6.37%
03I	PI	Flood and Drainage Facilities	\$56,524.98	1.24%
03K	PI	Street Improvements	\$27,306.13	0.60%
16B	PI	Non-Residential Historic Preservation	\$12,144.41	0.27%
Subtotal for: PUBLIC IMPROVEMENTS			\$983,156.14	21.56%
05	PS	Public Services (General)	\$35,946.67	0.79%
05A	PS	Senior Services	\$6,358.59	0.14%
05B	PS	Services for The Disabled	\$53,195.43	1.17%
05D	PS	Youth Services	\$172,986.08	3.79%
05I	PS	Crime Awareness/Prevention	\$221,079.78	4.85%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$88,105.04	1.93%
Subtotal for: PUBLIC SERVICES			\$577,671.59	12.67%
19F	VV	Planned Repayments of Section 108 Loans	\$391,896.25	8.60%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$391,896.25	8.60%
Total Disbursements			\$4,559,559.41	100%