

**Use of CDBG Funds by SEATTLE, WA FROM 01/01/2006 TO 12/31/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,130,672.00	7.38%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,130,672.00</b>	<b>7.38%</b>
20	AP	Planning	\$375,337.51	2.45%
21A	AP	General Program Administration	\$1,437,774.53	9.38%
21B	AP	Indirect Costs	\$407,295.00	2.66%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,220,407.04</b>	<b>14.48%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$209,754.50	1.37%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$549,277.37	3.58%
18C	ED	Micro-Enterprise Assistance	\$1,356,338.13	8.85%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$2,115,370.00</b>	<b>13.80%</b>
12	HR	Construction of Housing	\$299,821.75	1.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,326,645.47	8.65%
14B	HR	Rehabilitation: Multi-Unit Residential	\$454,022.64	2.96%
14G	HR	Acquisition for Rehabilitation	\$426,991.47	2.79%
14H	HR	Rehabilitation Administration	\$18,497.67	0.12%
<b>Subtotal for: HOUSING</b>			<b>\$2,525,979.00</b>	<b>16.48%</b>
03	PI	Public Facilities and Improvements (General)	\$154,592.51	1.01%
03A	PI	Senior Centers	\$145,053.03	0.95%
03B	PI	Centers for the Disabled/Handicapped	\$3,381.62	0.02%
03C	PI	Homeless Facilities (not operating costs)	\$21,254.66	0.14%
03E	PI	Neighborhood Facilities	\$4,500.00	0.03%
03F	PI	Parks, Recreational Facilities	\$501,486.83	3.27%
03K	PI	Street Improvements	\$903,165.04	5.89%
03M	PI	Child Care Centers/Facilities for Children	\$113,703.14	0.74%
03P	PI	Health Facilities	\$3,300.93	0.02%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,850,437.76</b>	<b>12.07%</b>
05	PS	Public Services (General)	\$216,989.00	1.42%
05A	PS	Senior Services	\$43,669.00	0.28%
05D	PS	Youth Services	\$40,586.00	0.26%
05G	PS	Battered and Abused Spouses	\$201,286.31	1.31%
05H	PS	Employment Training	\$124,454.44	0.81%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$4,860,390.75	31.70%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$5,487,375.50</b>	<b>35.79%</b>
<b>Total Disbursements</b>			<b>\$15,330,241.30</b>	<b>100%</b>