

Use of CDBG Funds by SHEBOYGAN, WI FROM 04/01/2006 TO 03/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$7,100.00	0.67%
21A	AP	General Program Administration	\$66,698.04	6.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$73,798.04	6.92%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$282,202.08	26.47%
18B	ED	ED Direct: Technical Assistance	\$7,702.52	0.72%
Subtotal for: ECONOMIC DEVELOPMENT			\$289,904.60	27.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$102,646.64	9.63%
14B	HR	Rehabilitation: Multi-Unit Residential	\$65,027.90	6.10%
14F	HR	Energy Efficiency Improvements	\$50,000.00	4.69%
14G	HR	Acquisition for Rehabilitation	\$28,293.88	2.65%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$50.00	0.00%
Subtotal for: HOUSING			\$246,018.42	23.07%
03	PI	Public Facilities and Improvements (General)	\$265,000.00	24.85%
03C	PI	Homeless Facilities (not operating costs)	\$500.00	0.05%
03F	PI	Parks, Recreational Facilities	\$56,352.17	5.29%
03K	PI	Street Improvements	\$12,724.54	1.19%
03N	PI	Tree Planting	\$10,915.00	1.02%
16B	PI	Non-Residential Historic Preservation	\$1,300.00	0.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$346,791.71	32.53%
05K	PS	Tenant/Landlord Counseling	\$7,000.00	0.66%
05R	PS	Homeownership Assistance (Not Direct)	\$33,250.00	3.12%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$29,925.00	2.81%
Subtotal for: PUBLIC SERVICES			\$70,175.00	6.58%
19F	VV	Planned Repayments of Section 108 Loans	\$39,511.83	3.71%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$39,511.83	3.71%
Total Disbursements			\$1,066,199.60	100%