

Use of CDBG Funds by SHELBY COUNTY, TN FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$120,324.03	9.36%
21B	AP	Indirect Costs	\$11,950.00	0.93%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$132,274.03	10.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$411,314.00	32.01%
14H	HR	Rehabilitation Administration	\$121,575.00	9.46%
Subtotal for: HOUSING			\$532,889.00	41.47%
03	PI	Public Facilities and Improvements (General)	\$5,105.00	0.40%
03E	PI	Neighborhood Facilities	\$206,125.00	16.04%
03F	PI	Parks, Recreational Facilities	\$354,499.69	27.59%
03J	PI	Water/Sewer Improvements	\$3,750.00	0.29%
03L	PI	Sidewalks	\$50,298.00	3.91%
Subtotal for: PUBLIC IMPROVEMENTS			\$619,777.69	48.23%
Total Disbursements			\$1,284,940.72	100%