

Use of CDBG Funds by SOMERSET COUNTY, NJ FROM 09/01/2006 TO 08/31/2007

AS OF 12/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,990.00	0.14%
Subtotal for: ACQUISITION			\$1,990.00	0.14%
21A	AP	General Program Administration	\$214,069.82	15.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$214,069.82	15.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$404,911.00	29.10%
14H	HR	Rehabilitation Administration	\$32,343.25	2.32%
Subtotal for: HOUSING			\$437,254.25	31.43%
03	PI	Public Facilities and Improvements (General)	\$452,568.66	32.53%
03F	PI	Parks, Recreational Facilities	\$31,864.80	2.29%
03L	PI	Sidewalks	\$32,387.50	2.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$516,820.96	37.15%
05	PS	Public Services (General)	\$215,866.08	15.52%
05A	PS	Senior Services	\$5,274.05	0.38%
Subtotal for: PUBLIC SERVICES			\$221,140.13	15.89%
Total Disbursements			\$1,391,275.16	100%