

Use of CDBG Funds by SPARTANBURG COUNTY, SC FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$875.00	0.06%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$24,613.74	1.60%
Subtotal for: ACQUISITION			\$25,488.74	1.66%
21A	AP	General Program Administration	\$290,109.58	18.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$290,109.58	18.91%
17D	ED	Other Commercial/Industrial Improvements	\$72,235.54	4.71%
Subtotal for: ECONOMIC DEVELOPMENT			\$72,235.54	4.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$63,600.36	4.15%
14H	HR	Rehabilitation Administration	\$160,989.14	10.49%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$6,000.00	0.39%
Subtotal for: HOUSING			\$230,589.50	15.03%
03	PI	Public Facilities and Improvements (General)	\$380,019.13	24.77%
03C	PI	Homeless Facilities (not operating costs)	\$34,748.94	2.26%
03F	PI	Parks, Recreational Facilities	\$305,632.32	19.92%
Subtotal for: PUBLIC IMPROVEMENTS			\$720,400.39	46.96%
05	PS	Public Services (General)	\$85,149.34	5.55%
05D	PS	Youth Services	\$28,415.75	1.85%
05H	PS	Employment Training	\$1,666.74	0.11%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$72,512.08	4.73%
Subtotal for: PUBLIC SERVICES			\$187,743.91	12.24%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$7,637.63	0.50%
Subtotal for: OTHER			\$7,637.63	0.50%
Total Disbursements			\$1,534,205.29	100%