

**Use of CDBG Funds by SPARTANBURG, SC FROM 07/01/2006 TO 06/30/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$12,882.43	0.89%
04	AC	Clearance and Demolition	\$319,204.14	22.04%
08	AC	Relocation	\$417,450.19	28.82%
<b>Subtotal for: ACQUISITION</b>			<b>\$749,536.76</b>	<b>51.75%</b>
20	AP	Planning	\$428.50	0.03%
21A	AP	General Program Administration	\$163,011.43	11.26%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$163,439.93</b>	<b>11.28%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$52,081.00	3.60%
14H	HR	Rehabilitation Administration	\$81,931.76	5.66%
15	HR	Code Enforcement	\$126,626.49	8.74%
<b>Subtotal for: HOUSING</b>			<b>\$260,639.25</b>	<b>18.00%</b>
03	PI	Public Facilities and Improvements (General)	\$10,251.02	0.71%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$10,251.02</b>	<b>0.71%</b>
05	PS	Public Services (General)	\$70,705.56	4.88%
05J	PS	Fair Housing Activities	\$5,132.30	0.35%
05R	PS	Homeownership Assistance (Not Direct)	\$20,000.00	1.38%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$95,837.86</b>	<b>6.62%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$168,640.00	11.64%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$168,640.00</b>	<b>11.64%</b>
<b>Total Disbursements</b>			<b>\$1,448,344.82</b>	<b>100%</b>