

Use of CDBG Funds by SPOKANE COUNTY, WA FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$17,469.00	1.13%
21A	AP	General Program Administration	\$295,688.55	19.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$313,157.55	20.18%
18C	ED	Micro-Enterprise Assistance	\$56,815.35	3.66%
Subtotal for: ECONOMIC DEVELOPMENT			\$56,815.35	3.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$209,668.02	13.51%
14H	HR	Rehabilitation Administration	\$25,603.19	1.65%
Subtotal for: HOUSING			\$235,271.21	15.16%
03J	PI	Water/Sewer Improvements	\$628,345.73	40.48%
03K	PI	Street Improvements	\$84,158.38	5.42%
Subtotal for: PUBLIC IMPROVEMENTS			\$712,504.11	45.90%
05	PS	Public Services (General)	\$98,184.00	6.33%
05A	PS	Senior Services	\$35,000.00	2.25%
05B	PS	Services for The Disabled	\$7,500.00	0.48%
05D	PS	Youth Services	\$10,000.00	0.64%
05G	PS	Battered and Abused Spouses	\$8,717.50	0.56%
05M	PS	Health Services	\$34,608.16	2.23%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$40,392.00	2.60%
Subtotal for: PUBLIC SERVICES			\$234,401.66	15.10%
Total Disbursements			\$1,552,149.88	100%