

Use of CDBG Funds by SPOKANE, WA FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$3,783,276.62	33.96%
Subtotal for: ACQUISITION			\$3,783,276.62	33.96%
20	AP	Planning	\$35,000.00	0.31%
21A	AP	General Program Administration	\$489,217.11	4.39%
21C	AP	Public Information	\$76,823.03	0.69%
21D	AP	Fair Housing Activities	\$53,211.01	0.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$654,251.15	5.87%
18B	ED	ED Direct: Technical Assistance	\$1,957.27	0.02%
18C	ED	Micro-Enterprise Assistance	\$226,035.21	2.03%
Subtotal for: ECONOMIC DEVELOPMENT			\$227,992.48	2.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,096,301.69	27.79%
14B	HR	Rehabilitation: Multi-Unit Residential	\$134,016.03	1.20%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$5,000.00	0.04%
14H	HR	Rehabilitation Administration	\$851,944.80	7.65%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$56,455.17	0.51%
Subtotal for: HOUSING			\$4,143,717.69	37.19%
03	PI	Public Facilities and Improvements (General)	\$135,527.34	1.22%
03A	PI	Senior Centers	\$24,009.27	0.22%
03B	PI	Centers for the Disabled/Handicapped	\$12,831.00	0.12%
03C	PI	Homeless Facilities (not operating costs)	\$26,810.20	0.24%
03D	PI	Youth Centers/Facilities	\$60,595.77	0.54%
03E	PI	Neighborhood Facilities	\$303,116.53	2.72%
03F	PI	Parks, Recreational Facilities	\$130,377.71	1.17%
03J	PI	Water/Sewer Improvements	\$11,732.99	0.11%
03K	PI	Street Improvements	\$53,909.88	0.48%
03L	PI	Sidewalks	\$798,993.99	7.17%
03M	PI	Child Care Centers/Facilities for Children	\$161,287.56	1.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,719,192.24	15.43%
05	PS	Public Services (General)	\$501,025.04	4.50%
05A	PS	Senior Services	\$21,858.00	0.20%
05D	PS	Youth Services	\$18,972.31	0.17%
05G	PS	Battered and Abused Spouses	\$550.00	0.00%
05I	PS	Crime Awareness/Prevention	\$8,727.05	0.08%
05M	PS	Health Services	\$57,058.65	0.51%
05N	PS	Abused and Neglected Children	\$2,000.00	0.02%
05O	PS	Mental Health Services	\$2,364.00	0.02%
Subtotal for: PUBLIC SERVICES			\$612,555.05	5.50%
Total Disbursements			\$11,140,985.23	100%