

Use of CDBG Funds by SPRINGFIELD, MO FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$17,862.98	0.71%
Subtotal for: ACQUISITION			\$17,862.98	0.71%
20	AP	Planning	\$263,084.47	10.48%
21A	AP	General Program Administration	\$222,674.10	8.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$485,758.57	19.35%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$65,058.19	2.59%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$809,252.06	32.23%
Subtotal for: ECONOMIC DEVELOPMENT			\$874,310.25	34.82%
14A	HR	Rehabilitation: Single-Unit Residential	\$789,895.43	31.46%
Subtotal for: HOUSING			\$789,895.43	31.46%
03	PI	Public Facilities and Improvements (General)	\$23,741.00	0.95%
03C	PI	Homeless Facilities (not operating costs)	\$20,000.00	0.80%
03L	PI	Sidewalks	\$149,000.00	5.93%
06	PI	Interim Assistance	\$42,169.30	1.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$234,910.30	9.36%
05	PS	Public Services (General)	\$8,000.00	0.32%
05D	PS	Youth Services	\$80,000.00	3.19%
05F	PS	Substance Abuse Services	\$20,000.00	0.80%
Subtotal for: PUBLIC SERVICES			\$108,000.00	4.30%
Total Disbursements			\$2,510,737.53	100%