

Use of CDBG Funds by SPRINGFIELD, OH FROM 04/01/2006 TO 03/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$280,450.69	9.19%
Subtotal for: ACQUISITION			\$280,450.69	9.19%
21A	AP	General Program Administration	\$595,666.83	19.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$595,666.83	19.51%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$389,935.00	12.77%
18B	ED	ED Direct: Technical Assistance	\$176,365.08	5.78%
Subtotal for: ECONOMIC DEVELOPMENT			\$566,300.08	18.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$229,398.34	7.52%
14H	HR	Rehabilitation Administration	\$461,222.54	15.11%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,584.00	0.12%
15	HR	Code Enforcement	\$553,641.58	18.14%
Subtotal for: HOUSING			\$1,247,846.46	40.88%
16B	PI	Non-Residential Historic Preservation	\$3,500.00	0.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,500.00	0.11%
05	PS	Public Services (General)	\$179,873.78	5.89%
Subtotal for: PUBLIC SERVICES			\$179,873.78	5.89%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$178,825.93	5.86%
Subtotal for: OTHER			\$178,825.93	5.86%
Total Disbursements			\$3,052,463.77	100%