

Use of CDBG Funds by SPRINGFIELD, OR FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$151,781.39	15.95%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$151,781.39	15.95%
17B	ED	Commercial/Industrial Infrastructure Development	\$63,266.50	6.65%
18C	ED	Micro-Enterprise Assistance	\$8,857.31	0.93%
Subtotal for: ECONOMIC DEVELOPMENT			\$72,123.81	7.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$170,487.11	17.92%
Subtotal for: HOUSING			\$170,487.11	17.92%
03	PI	Public Facilities and Improvements (General)	\$298,348.13	31.35%
03K	PI	Street Improvements	\$126,221.89	13.26%
03P	PI	Health Facilities	\$25,858.00	2.72%
Subtotal for: PUBLIC IMPROVEMENTS			\$450,428.02	47.33%
05	PS	Public Services (General)	\$105,216.40	11.06%
05I	PS	Crime Awareness/Prevention	\$1,577.90	0.17%
Subtotal for: PUBLIC SERVICES			\$106,794.30	11.22%
Total Disbursements			\$951,614.63	100%