

Use of CDBG Funds by ST. GEORGE, UT FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$7,500.00	1.32%
21A	AP	General Program Administration	\$82,195.34	14.46%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$89,695.34	15.78%
13	HR	Direct Homeownership Assistance	\$108,000.00	19.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$209,259.82	36.80%
Subtotal for: HOUSING			\$317,259.82	55.80%
03	PI	Public Facilities and Improvements (General)	\$8,818.00	1.55%
03F	PI	Parks, Recreational Facilities	\$147,793.15	25.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$156,611.15	27.54%
05A	PS	Senior Services	\$5,000.00	0.88%
Subtotal for: PUBLIC SERVICES			\$5,000.00	0.88%
Total Disbursements			\$568,566.31	100%