

Use of CDBG Funds by ST. JOSEPH, MO FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$274,364.78	11.69%
Subtotal for: ACQUISITION			\$274,364.78	11.69%
21A	AP	General Program Administration	\$458,607.49	19.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$458,607.49	19.54%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$125,072.25	5.33%
Subtotal for: ECONOMIC DEVELOPMENT			\$125,072.25	5.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$543,332.24	23.15%
14H	HR	Rehabilitation Administration	\$288,792.24	12.31%
Subtotal for: HOUSING			\$832,124.48	35.46%
05	PS	Public Services (General)	\$35,250.00	1.50%
05A	PS	Senior Services	\$31,212.50	1.33%
05B	PS	Services for The Disabled	\$20,833.26	0.89%
05D	PS	Youth Services	\$292,289.46	12.45%
05F	PS	Substance Abuse Services	\$20,000.00	0.85%
05G	PS	Battered and Abused Spouses	\$87,083.26	3.71%
05L	PS	Child Care Services	\$8,640.00	0.37%
05M	PS	Health Services	\$128,333.30	5.47%
05O	PS	Mental Heath Services	\$23,900.00	1.02%
05Q	PS	Subsistence Payments	\$9,112.00	0.39%
Subtotal for: PUBLIC SERVICES			\$656,653.78	27.98%
Total Disbursements			\$2,346,822.78	100%