

**Use of CDBG Funds by ST LOUIS COUNTY, MO FROM 01/01/2006 TO 12/31/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$89,861.00	2.03%
<b>Subtotal for: ACQUISITION</b>			<b>\$89,861.00</b>	<b>2.03%</b>
21A	AP	General Program Administration	\$1,038,361.03	23.50%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,038,361.03</b>	<b>23.50%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,542,618.89	34.91%
14B	HR	Rehabilitation: Multi-Unit Residential	\$18,000.00	0.41%
14H	HR	Rehabilitation Administration	\$436,044.68	9.87%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$61,739.81	1.40%
15	HR	Code Enforcement	\$69,888.22	1.58%
<b>Subtotal for: HOUSING</b>			<b>\$2,128,291.60</b>	<b>48.16%</b>
03	PI	Public Facilities and Improvements (General)	\$49,376.43	1.12%
03F	PI	Parks, Recreational Facilities	\$119,587.24	2.71%
03G	PI	Parking Facilities	\$19,677.25	0.45%
03J	PI	Water/Sewer Improvements	\$24,219.12	0.55%
03K	PI	Street Improvements	\$572,798.38	12.96%
03L	PI	Sidewalks	\$84,806.50	1.92%
03N	PI	Tree Planting	\$23,626.22	0.53%
06	PI	Interim Assistance	\$53,794.90	1.22%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$947,886.04</b>	<b>21.45%</b>
05	PS	Public Services (General)	\$66,004.01	1.49%
05D	PS	Youth Services	\$6,544.75	0.15%
05H	PS	Employment Training	\$54,366.75	1.23%
05I	PS	Crime Awareness/Prevention	\$39,951.89	0.90%
05L	PS	Child Care Services	\$31,540.20	0.71%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$198,407.60</b>	<b>4.49%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$16,606.25	0.38%
<b>Subtotal for: OTHER</b>			<b>\$16,606.25</b>	<b>0.38%</b>
<b>Total Disbursements</b>			<b>\$4,419,413.52</b>	<b>100%</b>