

Use of CDBG Funds by ST. LOUIS, MO FROM 01/01/2006 TO 12/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$117,985.40	0.49%
08	AC	Relocation	\$473,431.46	1.95%
Subtotal for: ACQUISITION			\$591,416.86	2.44%
20	AP	Planning	\$1,507,629.19	6.23%
21A	AP	General Program Administration	\$2,775,749.96	11.46%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$4,283,379.15	17.69%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$15,500.00	0.06%
17D	ED	Other Commercial/Industrial Improvements	\$2,437,941.89	10.07%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$578,900.38	2.39%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,032,342.27	12.52%
12	HR	Construction of Housing	\$638,897.00	2.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,590,514.80	10.70%
14B	HR	Rehabilitation: Multi-Unit Residential	\$18,908.00	0.08%
14H	HR	Rehabilitation Administration	\$1,054,732.22	4.36%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$16,295.00	0.07%
Subtotal for: HOUSING			\$4,319,347.02	17.84%
03	PI	Public Facilities and Improvements (General)	\$31,071.58	0.13%
03K	PI	Street Improvements	\$42,262.22	0.17%
06	PI	Interim Assistance	\$762,375.47	3.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$835,709.27	3.45%
05	PS	Public Services (General)	\$1,609,865.38	6.65%
05A	PS	Senior Services	\$352,451.14	1.46%
05D	PS	Youth Services	\$636,211.16	2.63%
05J	PS	Fair Housing Activities	\$40,000.00	0.17%
05L	PS	Child Care Services	\$44,730.00	0.18%
05M	PS	Health Services	\$125,304.14	0.52%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$310,130.24	1.28%
Subtotal for: PUBLIC SERVICES			\$3,118,692.06	12.88%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$2,572,687.17	10.62%
Subtotal for: OTHER			\$2,572,687.17	10.62%
19F	VV	Planned Repayments of Section 108 Loans	\$5,464,006.50	22.56%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$5,464,006.50	22.56%
Total Disbursements			\$24,217,580.30	100%