

Use of CDBG Funds by STARK COUNTY, OH FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$91,166.42	3.30%
21A	AP	General Program Administration	\$197,032.59	7.13%
21D	AP	Fair Housing Activities	\$46,790.52	1.69%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$334,989.53	12.11%
18C	ED	Micro-Enterprise Assistance	\$72,631.51	2.63%
Subtotal for: ECONOMIC DEVELOPMENT			\$72,631.51	2.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$349,475.31	12.64%
14F	HR	Energy Efficiency Improvements	\$22,266.11	0.81%
14H	HR	Rehabilitation Administration	\$197,031.53	7.13%
Subtotal for: HOUSING			\$568,772.95	20.57%
03F	PI	Parks, Recreational Facilities	\$323,863.64	11.71%
03I	PI	Flood and Drainage Facilities	\$105,468.01	3.81%
03J	PI	Water/Sewer Improvements	\$1,027,433.46	37.16%
03L	PI	Sidewalks	\$113,875.00	4.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,570,640.11	56.80%
05	PS	Public Services (General)	\$102,709.00	3.71%
05A	PS	Senior Services	\$5,000.00	0.18%
05C	PS	Legal Services	\$6,363.08	0.23%
05G	PS	Battered and Abused Spouses	\$35,000.00	1.27%
05M	PS	Health Services	\$30,000.00	1.08%
05R	PS	Homeownership Assistance (Not Direct)	\$39,000.00	1.41%
Subtotal for: PUBLIC SERVICES			\$218,072.08	7.89%
Total Disbursements			\$2,765,106.18	100%