

Use of CDBG Funds by SUFFOLK COUNTY, NY FROM 04/01/2006 TO 03/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,769.00	0.03%
Subtotal for: ACQUISITION			\$1,769.00	0.03%
21A	AP	General Program Administration	\$689,147.56	11.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$689,147.56	11.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,776,509.56	30.86%
14B	HR	Rehabilitation: Multi-Unit Residential	\$176,434.40	3.06%
15	HR	Code Enforcement	\$121,836.15	2.12%
Subtotal for: HOUSING			\$2,074,780.11	36.04%
03	PI	Public Facilities and Improvements (General)	\$595,829.68	10.35%
03A	PI	Senior Centers	\$575,000.00	9.99%
03E	PI	Neighborhood Facilities	\$160,205.94	2.78%
03F	PI	Parks, Recreational Facilities	\$557,666.52	9.69%
03G	PI	Parking Facilities	\$26,453.84	0.46%
03K	PI	Street Improvements	\$340,257.37	5.91%
03L	PI	Sidewalks	\$214,992.14	3.73%
03M	PI	Child Care Centers/Facilities for Children	\$804.88	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,471,210.37	42.92%
05	PS	Public Services (General)	\$224,310.13	3.90%
05A	PS	Senior Services	\$66,150.06	1.15%
05D	PS	Youth Services	\$183,323.58	3.18%
05E	PS	Transportation Services	\$6,931.68	0.12%
05F	PS	Substance Abuse Services	\$10,620.00	0.18%
05L	PS	Child Care Services	\$20,000.00	0.35%
05M	PS	Health Services	\$8,850.00	0.15%
Subtotal for: PUBLIC SERVICES			\$520,185.45	9.04%
Total Disbursements			\$5,757,092.49	100%