

Use of CDBG Funds by SUFFOLK, VA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$50,138.31	13.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$50,138.31	13.85%
14A	HR	Rehabilitation: Single-Unit Residential	\$102,919.00	28.43%
Subtotal for: HOUSING			\$102,919.00	28.43%
03	PI	Public Facilities and Improvements (General)	\$108,679.33	30.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$108,679.33	30.02%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$22,520.26	6.22%
Subtotal for: PUBLIC SERVICES			\$22,520.26	6.22%
19F	VV	Planned Repayments of Section 108 Loans	\$77,715.62	21.47%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$77,715.62	21.47%
Total Disbursements			\$361,972.52	100%