

Use of CDBG Funds by SUGAR LAND, TX FROM 10/01/2006 TO 09/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$36,000.00	14.63%
21D	AP	Fair Housing Activities	\$5,000.00	2.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$41,000.00	16.67%
14A	HR	Rehabilitation: Single-Unit Residential	\$81,525.91	33.14%
15	HR	Code Enforcement	\$9,870.00	4.01%
Subtotal for: HOUSING			\$91,395.91	37.15%
03K	PI	Street Improvements	\$62,995.09	25.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$62,995.09	25.61%
05	PS	Public Services (General)	\$17,215.21	7.00%
05A	PS	Senior Services	\$18,617.66	7.57%
05G	PS	Battered and Abused Spouses	\$3,036.80	1.23%
05N	PS	Abused and Neglected Children	\$11,745.72	4.77%
Subtotal for: PUBLIC SERVICES			\$50,615.39	20.57%
Total Disbursements			\$246,006.39	100%