

**Use of CDBG Funds by SUMMIT COUNTY, OH FROM 01/01/2006 TO 12/31/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$451,111.50	32.42%
<b>Subtotal for: ACQUISITION</b>			<b>\$451,111.50</b>	<b>32.42%</b>
21A	AP	General Program Administration	\$219,143.08	15.75%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$219,143.08</b>	<b>15.75%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$113,848.91	8.18%
14F	HR	Energy Efficiency Improvements	\$22,485.00	1.62%
14H	HR	Rehabilitation Administration	\$132,812.82	9.55%
<b>Subtotal for: HOUSING</b>			<b>\$269,146.73</b>	<b>19.35%</b>
03	PI	Public Facilities and Improvements (General)	\$39,000.00	2.80%
03C	PI	Homeless Facilities (not operating costs)	\$49,510.75	3.56%
03J	PI	Water/Sewer Improvements	\$189,856.74	13.65%
03K	PI	Street Improvements	\$75,666.00	5.44%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$354,033.49</b>	<b>25.45%</b>
05	PS	Public Services (General)	\$25,750.00	1.85%
05A	PS	Senior Services	\$56,585.00	4.07%
05G	PS	Battered and Abused Spouses	\$11,358.00	0.82%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$4,135.14	0.30%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$97,828.14</b>	<b>7.03%</b>
<b>Total Disbursements</b>			<b>\$1,391,262.94</b>	<b>100%</b>