

**Use of CDBG Funds by SUMTER, SC FROM 04/01/2006 TO 03/31/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$40,420.00	12.59%
<b>Subtotal for: ACQUISITION</b>			<b>\$40,420.00</b>	<b>12.59%</b>
21A	AP	General Program Administration	\$83,203.18	25.92%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$83,203.18</b>	<b>25.92%</b>
13	HR	Direct Homeownership Assistance	\$8,141.86	2.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$85,398.62	26.61%
14H	HR	Rehabilitation Administration	\$7,015.00	2.19%
<b>Subtotal for: HOUSING</b>			<b>\$100,555.48</b>	<b>31.33%</b>
03	PI	Public Facilities and Improvements (General)	\$1,175.00	0.37%
03J	PI	Water/Sewer Improvements	\$350.00	0.11%
16B	PI	Non-Residential Historic Preservation	\$52,862.91	16.47%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$54,387.91</b>	<b>16.94%</b>
05	PS	Public Services (General)	\$550.00	0.17%
05D	PS	Youth Services	\$36,574.95	11.39%
05J	PS	Fair Housing Activities	\$965.10	0.30%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$4,328.25	1.35%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$42,418.30</b>	<b>13.22%</b>
<b>Total Disbursements</b>			<b>\$320,984.87</b>	<b>100%</b>