

Use of CDBG Funds by SUPERIOR, WI FROM 01/01/2006 TO 12/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$7,700.00	0.61%
21A	AP	General Program Administration	\$258,622.57	20.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$266,322.57	20.93%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$32,416.93	2.55%
18C	ED	Micro-Enterprise Assistance	\$8,246.00	0.65%
Subtotal for: ECONOMIC DEVELOPMENT			\$40,662.93	3.20%
12	HR	Construction of Housing	\$255,984.23	20.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$181,987.82	14.30%
14B	HR	Rehabilitation: Multi-Unit Residential	\$110,478.52	8.68%
14H	HR	Rehabilitation Administration	\$27,429.77	2.16%
15	HR	Code Enforcement	\$41,921.13	3.29%
Subtotal for: HOUSING			\$617,801.47	48.54%
03B	PI	Centers for the Disabled/Handicapped	\$10,000.00	0.79%
03L	PI	Sidewalks	\$200,000.00	15.72%
Subtotal for: PUBLIC IMPROVEMENTS			\$210,000.00	16.50%
05	PS	Public Services (General)	\$9,670.00	0.76%
05A	PS	Senior Services	\$5,915.00	0.46%
05D	PS	Youth Services	\$30,698.51	2.41%
05G	PS	Battered and Abused Spouses	\$15,231.00	1.20%
05M	PS	Health Services	\$25,685.17	2.02%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$50,666.88	3.98%
Subtotal for: PUBLIC SERVICES			\$137,866.56	10.83%
Total Disbursements			\$1,272,653.53	100%