

**Use of CDBG Funds by TACOMA, WA FROM 07/01/2006 TO 06/30/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$474,258.72	7.77%
04	AC	Clearance and Demolition	\$4,435.48	0.07%
08	AC	Relocation	\$347,061.91	5.69%
<b>Subtotal for: ACQUISITION</b>			<b>\$825,756.11</b>	<b>13.53%</b>
20	AP	Planning	\$11,875.00	0.19%
21A	AP	General Program Administration	\$805,037.39	13.19%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$816,912.39</b>	<b>13.38%</b>
18B	ED	ED Direct: Technical Assistance	\$292,505.33	4.79%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$292,505.33</b>	<b>4.79%</b>
12	HR	Construction of Housing	\$23,734.53	0.39%
13	HR	Direct Homeownership Assistance	\$1,242,470.00	20.35%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,433,522.16	23.48%
14B	HR	Rehabilitation: Multi-Unit Residential	\$332.96	0.01%
14H	HR	Rehabilitation Administration	\$342,352.67	5.61%
<b>Subtotal for: HOUSING</b>			<b>\$3,042,412.32</b>	<b>49.84%</b>
03	PI	Public Facilities and Improvements (General)	\$663,558.37	10.87%
03B	PI	Centers for the Disabled/Handicapped	\$20,000.00	0.33%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$683,558.37</b>	<b>11.20%</b>
05	PS	Public Services (General)	\$82,022.97	1.34%
05B	PS	Services for The Disabled	\$191.94	0.00%
05C	PS	Legal Services	\$12,199.13	0.20%
05D	PS	Youth Services	\$33,630.87	0.55%
05G	PS	Battered and Abused Spouses	\$18,969.82	0.31%
05H	PS	Employment Training	\$14,017.78	0.23%
05N	PS	Abused and Neglected Children	\$27,398.36	0.45%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$254,694.92	4.17%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$443,125.79</b>	<b>7.26%</b>
<b>Total Disbursements</b>			<b>\$6,104,270.31</b>	<b>100%</b>