

Use of CDBG Funds by TARRANT COUNTY, TX FROM 07/01/2006 TO 06/30/2007

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 21A | AP | General Program Administration | \$510,799.02 | 11.48% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$510,799.02 | 11.48% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$697,173.80 | 15.67% |
| 14H | HR | Rehabilitation Administration | \$113,976.58 | 2.56% |
| 14I | HR | Lead-Based Paint/Lead Hazard Test/Abatement | \$18,390.25 | 0.41% |
| Subtotal for: HOUSING | | | \$829,540.63 | 18.64% |
| 03 | PI | Public Facilities and Improvements (General) | \$91,522.05 | 2.06% |
| 03F | PI | Parks, Recreational Facilities | \$109,720.79 | 2.47% |
| 03J | PI | Water/Sewer Improvements | \$1,831,600.68 | 41.16% |
| 03K | PI | Street Improvements | \$736,224.30 | 16.54% |
| 03L | PI | Sidewalks | \$246,128.17 | 5.53% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$3,015,195.99 | 67.76% |
| 05 | PS | Public Services (General) | \$70,947.74 | 1.59% |
| 05A | PS | Senior Services | \$23,395.02 | 0.53% |
| Subtotal for: PUBLIC SERVICES | | | \$94,342.76 | 2.12% |
| Total Disbursements | | | \$4,449,878.40 | 100% |