

Use of CDBG Funds by TAYLORSVILLE, UT FROM 07/01/2006 TO 06/30/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$15,266.40	2.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$15,266.40	2.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$77,306.43	11.32%
Subtotal for: HOUSING			\$77,306.43	11.32%
03	PI	Public Facilities and Improvements (General)	\$182,053.67	26.66%
03F	PI	Parks, Recreational Facilities	\$352,849.60	51.67%
Subtotal for: PUBLIC IMPROVEMENTS			\$534,903.27	78.33%
05	PS	Public Services (General)	\$11,785.55	1.73%
05A	PS	Senior Services	\$15,546.72	2.28%
05D	PS	Youth Services	\$8,701.03	1.27%
05G	PS	Battered and Abused Spouses	\$2,000.00	0.29%
05M	PS	Health Services	\$10,000.00	1.46%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,500.00	0.95%
Subtotal for: PUBLIC SERVICES			\$54,533.30	7.99%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$851.69	0.12%
Subtotal for: OTHER			\$851.69	0.12%
Total Disbursements			\$682,861.09	100%